



# Vocational Rehabilitation Services Clients Also Receiving Aging and Adult Services State Fiscal Year 2004

|             |                                | DVR                             |                                    |                                    |                           |                                  |                                   |                                     |                           |
|-------------|--------------------------------|---------------------------------|------------------------------------|------------------------------------|---------------------------|----------------------------------|-----------------------------------|-------------------------------------|---------------------------|
|             | Service                        | Vocational Rehabilitation Total | Independent Living Case Management | Medical and Psychological Services | Personal Support Services | Placement Support (Work Support) | Training, Education, and Supplies | Vocational Assessments (Job Skills) | Vocational Rehab Case Mgt |
| A<br>A<br>S | Aging and Adult Services Total | 816                             | 13                                 | 73                                 | 135                       | 56                               | 122                               | 248                                 | 805                       |
|             |                                | 3%                              | 30%                                | 5%                                 | 3%                        | 2%                               | 3%                                | 3%                                  | 3%                        |
|             |                                | \$1,508,958                     | \$178,220                          | \$144,287                          | \$131,365                 | \$69,324                         | \$286,065                         | \$104,894                           | \$594,802                 |
|             |                                | 3%                              | 42%                                | 8%                                 | 5%                        | 2%                               | 3%                                | 3%                                  | 3%                        |
|             | Adult Family Homes             | \$1,849                         | \$13,709                           | \$1,977                            | \$973                     | \$1,238                          | \$2,345                           | \$423                               | \$739                     |
|             |                                | 125.17                          | 139.34                             | 167.02                             | 163.14                    | 75.20                            | 110.91                            | 105.25                              | 96.55                     |
|             |                                | 63                              | 1                                  | 1                                  | 7                         | 6                                | 3                                 | 26                                  | 63                        |
|             |                                | 0%                              | 2%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             | Adult Residential Care         | \$65,866                        | \$165                              | \$874                              | \$1,059                   | \$8,685                          | \$2,698                           | \$7,155                             | \$45,230                  |
|             |                                | 0%                              | 0%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             |                                | \$1,045                         | \$165                              | \$874                              | \$151                     | \$1,448                          | \$899                             | \$275                               | \$718                     |
|             |                                | 70.77                           | 1.68                               | 73.84                              | 25.36                     | 87.93                            | 42.55                             | 68.48                               | 93.81                     |
|             | Assisted Living                | 27                              | 0                                  | 0                                  | 3                         | 4                                | 1                                 | 10                                  | 27                        |
|             |                                | 0%                              | 0%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             |                                | \$36,275                        | \$0                                | \$0                                | \$409                     | \$10,983                         | \$3,000                           | \$4,303                             | \$17,580                  |
|             |                                | 0%                              | 0%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             | In-Home Services               | \$1,344                         | \$0                                | \$0                                | \$136                     | \$2,746                          | \$3,000                           | \$430                               | \$651                     |
|             |                                | 90.94                           | 0.00                               | 0.00                               | 22.88                     | 166.80                           | 141.90                            | 107.07                              | 85.08                     |
|             |                                | 21                              | 0                                  | 0                                  | 3                         | 1                                | 1                                 | 7                                   | 21                        |
|             |                                | 0%                              | 0%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             | Nursing Homes                  | \$16,915                        | \$0                                | \$0                                | \$1,275                   | \$500                            | \$1,405                           | \$544                               | \$13,191                  |
|             |                                | 0%                              | 0%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             |                                | \$805                           | \$0                                | \$0                                | \$425                     | \$500                            | \$1,405                           | \$78                                | \$628                     |
|             |                                | 54.52                           | 0.00                               | 0.00                               | 71.28                     | 30.37                            | 66.44                             | 19.35                               | 82.08                     |
|             | Miscellaneous Services         | 579                             | 12                                 | 68                                 | 113                       | 33                               | 110                               | 162                                 | 571                       |
|             |                                | 2%                              | 28%                                | 4%                                 | 3%                        | 1%                               | 3%                                | 2%                                  | 2%                        |
|             |                                | \$1,252,302                     | \$178,055                          | \$140,678                          | \$124,745                 | \$36,476                         | \$263,330                         | \$69,496                            | \$439,522                 |
|             |                                | 3%                              | 42%                                | 8%                                 | 5%                        | 1%                               | 3%                                | 2%                                  | 2%                        |
|             | Total Clients                  | \$2,163                         | \$14,838                           | \$2,069                            | \$1,104                   | \$1,105                          | \$2,394                           | \$429                               | \$770                     |
|             |                                | 146.41                          | 150.81                             | 174.81                             | 185.08                    | 67.15                            | 113.24                            | 106.75                              | 100.58                    |
|             |                                | 112                             | 1                                  | 5                                  | 13                        | 6                                | 5                                 | 37                                  | 110                       |
|             |                                | 0%                              | 2%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             | Total Dollars                  | \$101,001                       | \$165                              | \$2,864                            | \$3,256                   | \$10,010                         | \$7,826                           | \$10,746                            | \$66,135                  |
|             |                                | 0%                              | 0%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             |                                | \$902                           | \$165                              | \$573                              | \$250                     | \$1,668                          | \$1,565                           | \$290                               | \$601                     |
|             |                                | 61.04                           | 1.68                               | 48.39                              | 41.99                     | 101.35                           | 74.04                             | 72.27                               | 78.56                     |
|             | Average per client             | 106                             | 2                                  | 3                                  | 10                        | 12                               | 10                                | 45                                  | 104                       |
|             |                                | 0%                              | 5%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 0%                                  | 0%                        |
|             |                                | \$175,642                       | \$21,936                           | \$4,302                            | \$4,532                   | \$9,905                          | \$32,629                          | \$26,845                            | \$75,494                  |
|             |                                | 0%                              | 5%                                 | 0%                                 | 0%                        | 0%                               | 0%                                | 1%                                  | 0%                        |
|             | Total Clients                  | \$1,657                         | \$10,968                           | \$1,434                            | \$453                     | \$825                            | \$3,263                           | \$597                               | \$726                     |
|             |                                | 112.16                          | 111.48                             | 121.16                             | 75.98                     | 50.14                            | 154.34                            | 148.45                              | 94.85                     |
|             |                                | 29,659                          | 43                                 | 1,525                              | 4,479                     | 2,553                            | 4,021                             | 9,140                               | 29,452                    |
|             |                                | \$43,815,705                    | \$423,058                          | \$1,804,718                        | \$2,671,554               | \$4,202,649                      | \$8,500,780                       | \$3,672,984                         | \$22,539,963              |
|             | Average per client             | \$1,477                         | \$9,839                            | \$1,183                            | \$596                     | \$1,646                          | \$2,114                           | \$402                               | \$765                     |
|             |                                |                                 |                                    |                                    |                           |                                  |                                   |                                     |                           |
|             |                                |                                 |                                    |                                    |                           |                                  |                                   |                                     |                           |
|             |                                |                                 |                                    |                                    |                           |                                  |                                   |                                     |                           |

## DVR Clients Receiving AAS Services

### Key:

|           |  |
|-----------|--|
| 31        | Number of clients.   |
| 1%        | These clients as a percent of all those receiving this DVR service.                            |
| \$408,024 | Dollars for this DVR service for these clients.  |
| 1%        | Dollars for these clients as a percent of DVR service total dollars.                           |
| \$13,162  | Average dollars for these clients.   |
| 1.30      | Compares average dollars for these clients to the average for all clients for this DVR service |

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004  
Based on CSDB Analytic Extract of 4/13/2006  
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